

VARIAZIONI BUDGET 2020 - 2021

VARIAZIONI BUDGET 2020			VARIAZIONI BUDGET 2021		
COMMESSA	IMPORTO	NOTE	COMMESSA	IMPORTO	NOTE
20SER3-023	- 55.458,88	PROG. 1004	20SER3-023	55.458,88	PROG. 1004
18ATGEN-009	- 795.380,47	PROG. 948	18ATGEN-009	795.380,47	PROG. 948
20SER3-024	- 260.000,00	PROG. 1009	20SER3-024	260.000,00	PROG. 1009
20SER4-024	- 115.185,18	PROG. 567	20SER4-024	115.185,18	PROG. 567
20SER4-023	- 132.052,13	PROG. 568	20SER4-023	132.052,13	PROG. 568
20SER4-021	- 120.974,02	PROG. 570	20SER4-021	120.974,02	PROG. 570
20SER4-019	- 145.136,65	PROG. 572	20SER4-019	145.136,65	PROG. 572
20SER4-018	- 143.935,27	PROG. 573	20SER4-018	143.935,27	PROG. 573
12SPRG-019	- 221.843,03	PROG 555	12SPRG-019	221.843,03	PROG. 555
12SPRG-020	- 486.352,00	PROG. 643	12SPRG-020	486.352,00	PROG. 643
17SAAF-018	- 24.644,44	PROG. 936	17SAAF-018	24.644,44	PROG. 936
17SER4-016	- 5.350,45	PROG. 483	17SER4-016	5.350,45	PROG. 483
18SER1-014	- 16.187,59	PROG. 956	18SER1-014	16.187,59	PROG. 956
18SER3-018	- 3.735,72	PROG. 944	18SER3-018	3.735,72	PROG. 944
18SER4-014	- 4.203,99	PROG. 522	18SER4-014	4.203,99	PROG. 522
18SER4-015	- 9.789,91	PROG. 534	18SER4-015	9.789,91	PROG. 534
18SER4-016	- 14.682,40	PROG. 952	18SER4-016	14.682,40	PROG. 952
18SIMP-029	- 32.712,02	PROG. 954	18SIMP-029	32.712,02	PROG. 954
19ATGEN-009	- 7.023.064,51	PROG. 935	19ATGEN-009	7.023.064,51	PROG. 935
19SAAF-012	- 85.117,00	PROG. LIFE	20SAAF-012	85.117,00	PROG. LIFE
19SER1-012	- 15.016,50	PROG. 973	19SER1-012	15.016,50	PROG. 973
19SER1-013	- 9.680,88	PROG. 980	19SER1-013	9.680,88	PROG. 980
19SER2-010	- 39.065,88	PROG. 979	19SER2-010	39.065,88	PROG. 979
19SER2-011	- 12.124,70	PROG. 957	19SER2-011	12.124,70	PROG. 957
19SER2-012	- 2.522.287,97	PROG. 699	19SER2-012	2.522.287,97	PROG. 699
19SER3-020	- 3.266,10	PROG. 978	19SER3-020	3.266,10	PROG. 978
19SER3-021	- 21.560,12	PROG. 977	19SER3-021	21.560,12	PROG. 977
19SER4-011	- 7.702,81	PROG. 535-1 2	19SER4-011	7.702,81	PROG. 535 1 2
20ATGEN-011	- 540.000,00	PROG. 1019	20ATGEN-011	540.000,00	PROG. 1019
19SER4-015	- 8.689,81	PROG. 539	19SER4-015	8.689,81	PROG. 539
19SER4-016	- 60.000,00	PROG. 536	19SER4-016	60.000,00	PROG. 536
19SER4-017	- 9.031,43	PROG. 537	19SER4-017	9.031,43	PROG. 537
20SER4-013	- 120.942,28	PROG. 578	20SER4-013	120.942,28	PROG. 578
19SER4-019	- 5.834,62	PROG. 538	19SER4-019	5.834,62	PROG. 538
19SER4-020	- 12.640,54	PROG. 974	19SER4-020	12.640,54	PROG. 974
20SER3-022	- 18.789,05	PROG. 1003	20SER3-022	18.789,05	PROG. 1003
20SER4-061	- 80.000,00	PROG. 1017	20SER4-061	80.000,00	PROG. 1017
19SPRG-010	- 1.500.000,00	PROG. 709	19SPRG-010	1.500.000,00	PROG. 709
20SER4-060	- 240.000,00	PROG. 1014	20SER4-060	240.000,00	PROG. 1014
19SER4-027	- 7.000,00	PROG. 548	19SER4-027	7.000,00	PROG. 548
20SER1-015	- 200.000,00	PROG. 1008	20SER1-015	200.000,00	PROG. 1008
20ATGEN-014	- 150.000,00	PROG. 990/1	20ATGEN-014	150.000,00	PROG. 990/1
20SER2-012	- 150.000,00	PROG. 1016	20SER2-012	150.000,00	PROG. 1016
20SER2-014	- 260.000,00	PROG. 1025	20SER2-014	260.000,00	PROG. 1025
20SER4-064	- 2.412,26	prog. 1033	20SER4-064	2.412,26	prog. 1033
20SER4-025	- 14.536,26	PROG. 581	20SER4-025	14.536,26	PROG. 581
20SER4-063	- 8.786,07	PROG. 637	20SER4-063	8.786,07	PROG. 637
20SER4-022	- 144.864,68	PROG. 569	20SER4-022	144.864,68	PROG. 569
19SPRG-009	- 11.367.685,00	PROG. 869	19SPRG-009	11.367.685,00	PROG. 869
19SER4-026	- 14.007,28	PROG. 566	19SER4-026	14.007,28	PROG. 566
20SER4-011	- 6.019,40	PROG. 580	20SER4-011	6.019,40	PROG. 580
20SER3-021	- 41.616,94	PROG. 1002	20SER3-021	41.616,94	PROG.1002

20SER1-013	-	229.273,67	PROG. 1005	20SER1-013	229.273,67	PROG. 1005
20ATGEN-012	-	420.000,00	PROG. 1020	20ATGEN-012	420.000,00	PROG. 1020
20SER4-014	-	103.617,49	PROG. 577	20SER4-014	103.617,49	PROG. 577
20SER2-013	-	230.000,00	PROG. 1018	20SER2-013	230.000,00	PROG. 1018
19SIMP-029	-	185.000,00	PROG. 959	19SIMP-029	185.000,00	PROG. 959
20SER4-012	-	133.203,22	PROG. 579	20SER4-012	133.203,22	PROG. 579
20SER4-028	-	60.000,00	PROG. 1011	20SER4-028	60.000,00	PROG. 1011
20SER4-062	-	260.000,00	PROG. 1024	20SER4-062	260.000,00	PROG. 1024
20SER4-058	-	230.000,00	PROG. 1012	20SER4-058	230.000,00	PROG. 1012
20SER1-014	-	222.000,00	PROG. 1007	20SER-014	222.000,00	PROG. 1007
20SER4-059	-	100.000,00	PROG. 1013	20SER4-059	100.000,00	PROG.1013
20SER4-015	-	96.716,79	PROG. 576	20SER4-015	96.716,79	PROG. 576
20SER4-016	-	65.567,66	PROG. 575	20SER4-016	65.567,66	PROG. 575
20SER4-017	-	25.025,82	PROG. 574	20SER4-017	25.025,82	PROG. 574
20SER4-020	-	38.310,91	PROG. 571	20SER4-020	38.310,91	PROG. 571
19SER4-023	-	30.331,42	PROG. 541	19SER4-023	30.331,42	PROG. 541
19SER4-024	-	20.000,00	PROG. 543	19SER4-024	20.000,00	PROG. 543
20ATGEN-013	-	3.815,11	PROG. 1006	20ATGEN-013	3.815,11	PROG. 1006
20SER1-016	-	30.000,00	PROG. 1037	20SER1-016	30.000,00	PROG. 1037
20SER3-025	-	260.000,00	PROG. 1010	20SER3-025	260.000,00	PROG. 1010
20SER3-026	-	350.000,00	PROG. 1023	20SER3-026	350.000,00	PROG. 1023
20SER3-027	-	300.000,00	PROG. 1021	20SER3-027	300.000,00	PROG. 1021
20SER4-026	-	5.000,00	PROG. 583	20SER4-026	5.000,00	PROG. 583
20SER4-027	-	100.000,00	ROG. 1015	20SER4-027	100.000,00	PROG. 1015
20SER4-029	-	120.704,56	PROG. 607	20SER4-029	120.704,56	PROG. 967
20SER4-030	-	140.899,30	PROG. 608	20SER4-030	140.899,30	PROG. 608
20SER4-031	-	143.411,63	PROG. 609	20SER4-031	143.411,63	PROG. 609
20SER4-032	-	76.986,12	PROG. 610	20SER4-032	76.986,12	PROG. 610
20SER4-033	-	91.320,86	PROG. 611	20SER4-033	91.320,86	PROG. 611
20SER4-034	-	142.969,33	PROG. 612	20SER4-034	142.969,33	PROG. 612
20SER4-035	-	76.651,15	PROG. 613	20SER4-035	76.651,15	PROG. 613
20SER4-036	-	141.808,42	PROG. 614	20SER4-036	141.808,42	PROG. 614
20SER4-037	-	102.928,63	PROG. 615	20SER4-037	102.928,63	PROG. 615
20SER4-038	-	136.339,18	PROG. 616	20SER4-038	136.339,18	PROG. 616
20SER4-039	-	90.747,92	PROG. 617	20SER4-039	90.747,92	PROG. 617
20SER4-040	-	146.150,96	PROG. 618	20SER4-040	146.150,96	PROG. 618
20SER4-041	-	118.417,25	PROG. 619	20SER4-041	118.417,25	PROG. 619
20SER4-042	-	82.774,40	PROG. 620	20SER4-042	82.774,40	PROG. 620
20SER4-043	-	77.497,02	PROG. 621	20SER4-043	77.497,02	PROG. 621
20SER4-044	-	86.068,26	PROG. 622	20SER4-044	86.068,26	PROG. 622
20SER4-045	-	94.892,51	PROG. 623	20SER4-045	94.892,51	PROG. 623
20SER4-046	-	147.356,13	PROG. 624	20SER4-046	147.356,13	PROG. 624
20SER4-047	-	145.184,83	PROG. 625	20SER4-047	145.184,83	PROG. 625
20SER4-048	-	48.014,00	PROG. 626	20SER4-048	48.014,00	PROG. 626
20SER4-049	-	147.186,47	PROG. 627	20SER4-049	147.186,47	PROG. 627
20SER4-050	-	63.698,60	PROG. 628	20SER4-050	63.698,60	PROG. 628
20SER4-051	-	64.227,66	PROG. 629	20SER4-051	64.227,66	PROG. 629
20SER4-052	-	142.855,30	PROG. 630	20SER4-052	142.855,30	PROG. 630
20SER4-053	-	144.290,29	PROG. 631	20SER4-053	144.290,29	PROG. 631
20SER4-054	-	141.082,93	PROG. 632	20SER4-054	141.082,93	PROG. 632
20SER4-055	-	111.776,12	PROG. 633	20SER4-055	111.776,12	PROG. 633
20SER4-056	-	76.204,50	PROG. 634	20SER4-056	76.204,50	PROG. 634
20SER4-057	-	141.527,49	PROG. 635	20SER4-057	141.527,49	PROG. 635
BUDGET		59.749.242,55		BUDGET	20.478.453,58	
BUDGET ATTUA		25.718.042,40		BUDGET ATTUAL	54.509.653,73	